## Fiscal Estimate - 2011 Session

Original Updated	Corrected Supplemen	ntal			
LRB Number 11-2127/1	Introduction Number AB-0400	٠			
<b>Description</b> State agency fiscal and operations reports and	quarterly hearings of the Joint Legislative Audit Com	mittee			
Fiscal Effect					
Appropriations Reve	ease Existing enues rease Existing enues  Decrease Costs - May be po to absorb within agency's be enues  Decrease Costs				
Local:  No Local Government Costs Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts  5. Types of Local Government Units Affected Towns Counties Counties Others School WTCS Districts					
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature Dat	e			
DWD/ Verlynn Schmalle (608) 267-7713	Georgia Maxwell (608) 266-2284	12/2011			

## Fiscal Estimate Narratives DWD 12/12/2011

LRB Number 11-2127/1	Introduction Number	AB-0400	Estimate Type	Original		
Description						
State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee						

## Assumptions Used in Arriving at Fiscal Estimate

The DWD Bureau of Financial Management can meet the reporting requirement with existing staff.

## **Long-Range Fiscal Implications**

None.